



Project OVERVIEW

For January 2011

Project # 3085

Project: Booker High School -Campus Rebuild

Budget

Total Project Budgetⁱ **\$58,000,000**

Construction Budgetⁱⁱ **\$45,000,000**

Sales Tax Saved to date **Pending**

Status: **On Budget**

Budget Comments

None

Schedule (next 3-phases)

Phase: **Demolition & Sitework**

Status: On Schedule

Start: Jan-11 End: N/A

Phase: **Vertical DESIGN**

Status: Behind Schedule

Start: End: Feb-11

Phase: **Vertical CONSTRUCTION**

Status: On Schedule

Start: Mar-11 End: Jan-13

Schedule Comments

To maximize the value of VE, we elected to delay the design 2-weeks. Estimated savings exceed \$1-million.

Team

Architect: **Harvard Jolly**

MEP Engineer: **Engineering Matrix**

CM: **Willis Smith Const.**

CSD PM: **DuBose**

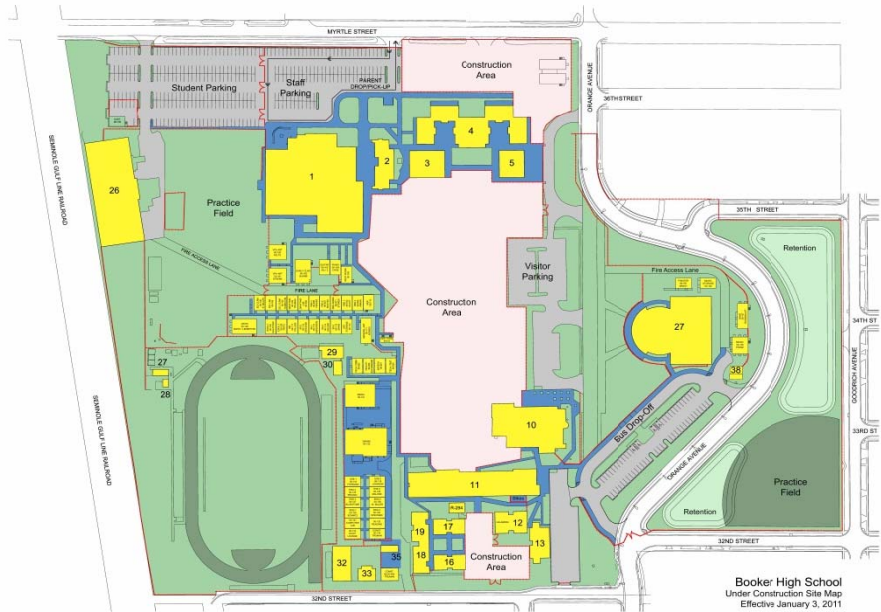


Figure 1 Illustrates the campus reconfiguration, portable classrooms and construction area.



Figure 2 (above) temporary cafeteria (below) portable classroom.



Monthly Progress

Recently completed the installation and occupancy of 47 portables including temporary cafeteria and temporary media center modular units.

Currently in the process of completing the re-alignment of Orange Avenue, a six month project re-routing the road around the performing arts theatre and outside of the campus boundaries.

The demolition phase has started, with the execution of asbestos surveying and abatement underway.

ⁱ The **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

ⁱⁱ The **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.